

**Report to:** LSCB and SAB Board

**From:** SEG and business office

**Prepared by:** Cathy Phillips

**Date:** 2<sup>nd</sup> May 2014

**Subject:** Performance Management Framework

**Agenda Item No:** 14

**Business Plan priority:**

**Purpose:**  **Information\***  **Decision<sup>#</sup>**

**Please note**

- \* Information: no presentation or introduction but questions may be asked for clarification
- # Decision: background information and recommendations should be included

**Recommendations:**

The Boards note the 2013/14 quarter 3 performance information and data within the following report and seek assurance that the areas highlighted (for improvement) are being addressed.

**Information Required by Decision-Makers (Summary/Key Points)**

The full performance management framework for Quarter 3 of 2013/14 (which can be found in the members area of the website) went to the SEG for scrutiny on 5<sup>th</sup> March 2014, an overview of this information including highlights and risks went to the Executive group on 7<sup>th</sup> April. The following report shows this overview information together with scorecard information on key indicators.

The key areas for the Boards attention are as follows:

Outcome 1 - there are three agencies who did not complete the adult compliance audit and one who did not complete the section 11 audit. Action plans have been requested from all agencies who have rated themselves "partial" and these will be reported through SEG at the next meeting.

Outcome 2a - referrals rates - these are both lower than the national and regional averages.

The average rate for referrals per 10,000 children:

Leicestershire: 452 per 10,000 children

Rutland – 452.8 per 10,000 children

National average: 520 per 10,000 children

Regional (EMids) average: 585.6 per 10,000 children

Timeliness of assessments: Proportion of Initial Assessments for CSC carried out within 10

working days of referral

24

Leicestershire is the bottom quartile. Rutland is well above in first quartile.

As at end of March 2013:

Leicestershire: 57.2%

National average: 74%

SN average: 70.8%

Rutland – 94.1%

National average: 70.9%

SN average: 75%

From 1/4/2014 Leicestershire started to use the single assessment framework and expects performance to improve in relation to timeliness in 2014/15. Standards in relation to the management oversight of assessments has been defined in the LSCB assessment protocol.

priority 2b - The number of referrals to Leicestershire Adult Social Care has significantly reduced this year. An overall decrease by 30%. The decrease in referrals for residential – 40%.

Priority 3a proportion of LAC in Leicestershire is almost half of national average, and two thirds of statistical neighbours:

Leicestershire: 32 per 10,000 children

National average: 60 per 10,000 children

SN average: 48 per 10,000 children

The numbers of Privately Fostered children in Leicestershire and Rutland is low compared to the National and Statistical Neighbours. The figures need to be reported quarterly and action needs to be taken to increase the numbers.

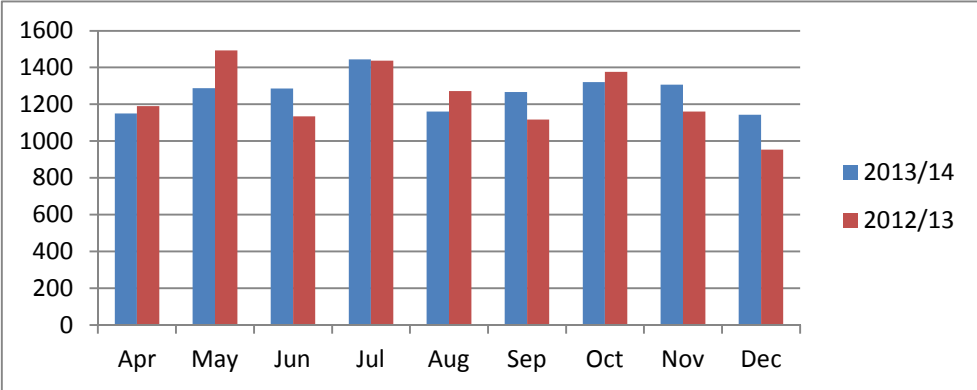
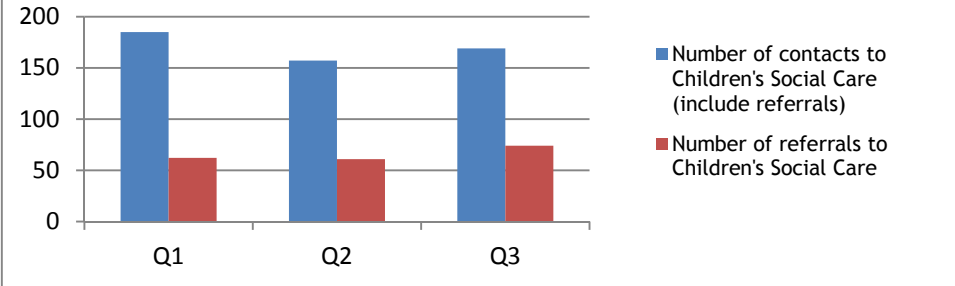
**Implications: (Financial, Areas of Risk)**

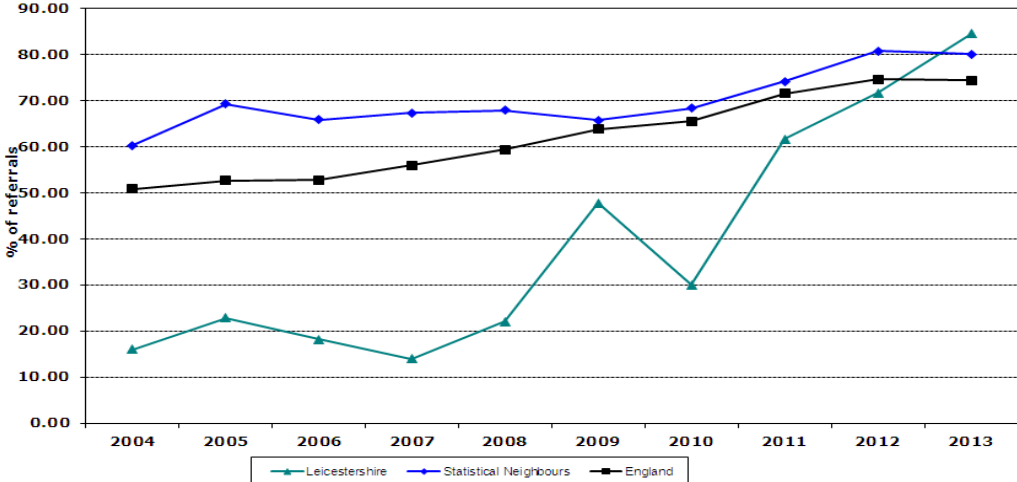
## Performance Management Dashboard Report October - December 2013

Priority	Comment
1: To be assured that 'Safeguarding is Everyone's Responsibility'	<p>LSCB &amp; SAB: A system needs to be introduced to collect feedback from children, young people, adults in need of safeguarding and their families. This can be collected from partner agencies that already collect service user feedback. Engagement of young people and adults in need of safeguarding in business planning and the business of the boards needs to be further embedded. EMAS have produced information regarding the number of referrals to CSC and ASC not responded to by Leicestershire and Rutland. This will be followed up by the joint Leicester, Leicestershire and Rutland Executive Group. MARAC and MAPPA meetings will be reported on for agency attendance in the future.</p> <p>SAB: Leicestershire Adult Social Care conducted a Peer Review from 6th to 8th of November 2013 which included safeguarding. The report concluded there were Strengths (e.g. SAB well-resourced and effective in supporting the business; Serious incident learning process is good practice and were assured it was cascaded across all agencies) and issues for consideration (e.g. consolidating the shared understanding across all agencies and communities about what safeguarding is [thresholds], feedback from customers.</p> <p>SAB Compliance Audit was undertaken but not all agencies submitted a return and not all questions were completed by agencies who did submit a return. (an overview of the results are overleaf). A Survey to Test Leicestershire and Rutland Safeguarding Adults Board Performance against ADASS 'Top Ten Tips' was undertaken and suggested areas for improvement were identified</p> <p>LSCB: OFSTED Safeguarding Children Board Self-Assessment Inspection Readiness Audit was undertaken in November and areas were identified for improvement. These has been incorporated into an Ofsted Compliance report that is going to the Board in May. Section 11 audit was undertaken and areas for improvement were identified (views of children and families; embed a wider family approach; review information sharing protocols) Action plans produced by a number of agencies and outstanding ones are being requested. These will be reported to the next SEG</p>
2a: To be assured that children and young people are safe	<p>Information from CYPs and Rutland CSC show little movement in numbers for Q3. Main sources of referral continue to be Police, schools and Health. The data about children missing from home shows a downward trend which is likely to be linked to the implementation of the Missing Protocol and the activity of the CSE Subgroup but this needs further investigation. The CSE Subgroup has been particularly active and is working on ways to evaluate their impact. Feedback from children about the CP Conference Advocacy Service was positive.</p>
2b - To be assured that adults in need of safeguarding are safe	<p>The number of referrals to Leicestershire ASC significantly reduced this year, particularly for residential and is being investigated. Improvements have been made in the way referrals are recorded and the impact of the implementation of the threshold document is being audited. Anecdotally it has been noted that although the numbers have reduced the severity of the safeguarding concerns has increased. It is hoped as time goes by the reasons for this will become clearer.</p> <p>Following joint work with the CQC, Health and a provider concerned, safeguarding alerts in a residential care have reduced by approximately 70%: this figure has had an impact on the reduction noted of the overall referrals received by Rutland ASC.</p>
3a: To be assured of the quality of care for any child not living with a	<p>The LAC rate per 10,000 children children in Leicestershire and Rutland is lower than its statistical neighbours and the national average. The data from RCC/LCC about Private Fostering for Q3 shows low numbers compared to National comparators. Numbers of LAC in Rutland CSC have increased by 18% to 39 children; almost half are placed out of county but it seems these are appropriate placements. A case file audit including CiN and LAC cases was completed by Rutland CSC which showed effective practice and identified some areas for improvement.</p>

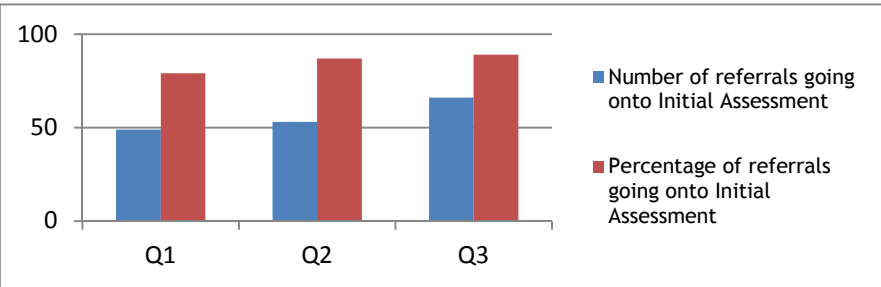
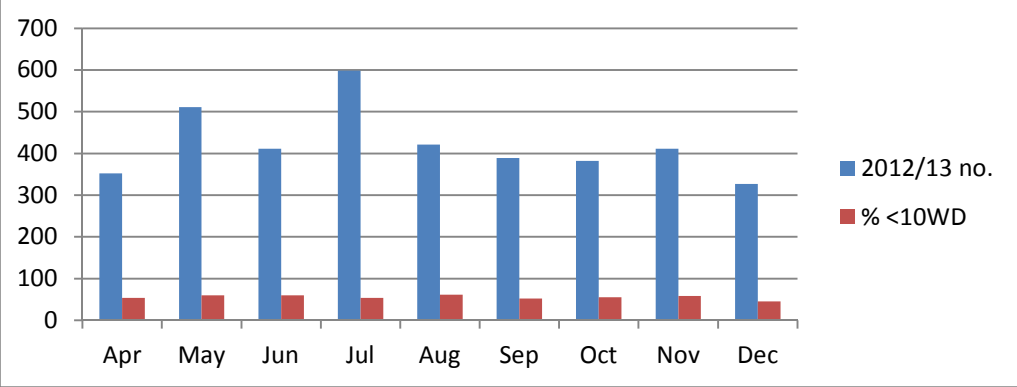
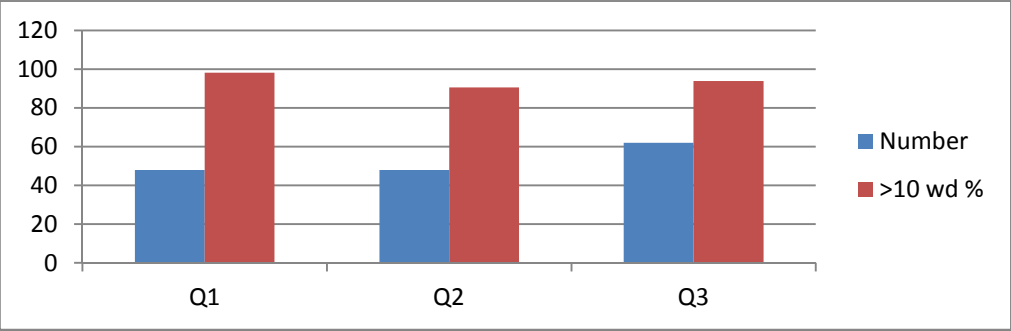
Priority	Comment
parent or someone with parental responsibility	There were 472 LAC in Leicestershire of which 72% are placed in foster care. LCCs two in-house children's homes received 'adequate' and 'good' in recent inspections.
3b: To be assured of the quality of care for any adult supported by registered providers	<p>LCC Adult Social Care Peer Challenge sought fresh ideas to increase the numbers of people receiving personal budgets; and improving a more sustainable outcomes-based approach to Home-based Support.</p> <p>In December the CQC published the findings from when they revisited the Bradgate Mental Health Unit in September 2013 and found improvements have been made in the care provided to patients since its earlier visit in July 2013. The Bradgate Unit has five CQC compliance actions following the September inspection. The inspection report has been formally published by the Care Quality Commission: <a href="http://www.cqc.org.uk/directory/rt5kf">http://www.cqc.org.uk/directory/rt5kf</a></p>
4: To be assured that our Learning and Improvement Framework is raising service quality and outcomes for children, young people and adults	<p>A learning improvement framework has been developed across Leicester, Leicestershire and Rutland and the impact of this will need to be evaluated. The SCR subgroup review recommendations from all National SCRs as well as the learning from all local reviews. There was one ongoing SCR in Q3. CDOP data needs further explanation.</p> <p>Full review of LSCB procedures, including the review of the thresholds and assessment protocol was undertaken in Q3. SAB procedures continue to be reviewed although still waiting for guidance with the implementation of the Care Bill. An implementation plan for the rollout of thresholds for LSCB is required.</p>
5: To be assured that the workforce is fit for purpose	<p>SAB Compliance Audit was not completed by all agencies and further work is required to ensure consistency for the future.</p> <p>For children's workforce development, feedback shows that for those people who attend multi agency training 75% rate this as good or above overall. Workforce profile from each agency, including training, caseloads, re-structuring and plan for delivery of training and development across the workforce is required.</p> <p>Competency framework is almost ready to be implemented and will require an evaluation plan.</p>

Supporting Indicators	Q3 data	Table /chart																																														
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<p>N and % of agencies who completed S11 Audit</p> <p>N and % of agencies fully compliant in S11 Audit</p>	<p>Each agency was asked to provide a rating of themselves against the eight S.11 standards, identify evidence and create an action plan. The previous S.11 undertaken in 2011/12 applied a different methodology and therefore direct comparisons should be treated with caution, however the table to the right shows the level of compliance with S.11 in each of the audits against each agency. The rating provided is a self-analysis from each agency. Action plans have been requested from all agencies who have rated themselves "partial" and these will be reported through SEG at the next meeting.</p>	<table border="1"> <thead> <tr> <th data-bbox="1256 225 1462 260">AGENCY</th> <th data-bbox="1462 225 1653 260">2011-2012</th> <th data-bbox="1653 225 1879 260">2013-2014</th> </tr> </thead> <tbody> <tr><td data-bbox="1256 260 1462 300">LEICS CYPS</td><td data-bbox="1462 260 1653 300">FULL</td><td data-bbox="1653 260 1879 300">PARTIAL</td></tr> <tr><td data-bbox="1256 300 1462 339">RUTLAND CSC</td><td data-bbox="1462 300 1653 339">PARTIAL</td><td data-bbox="1653 300 1879 339">PARTIAL</td></tr> <tr><td data-bbox="1256 339 1462 379">SLF</td><td data-bbox="1462 339 1653 379">NEW ORG</td><td data-bbox="1653 339 1879 379">PARTIAL</td></tr> <tr><td data-bbox="1256 379 1462 419">DISTRICTS</td><td data-bbox="1462 379 1653 419">PARTIAL</td><td data-bbox="1653 379 1879 419">PARTIAL</td></tr> <tr><td data-bbox="1256 419 1462 459">POLICE</td><td data-bbox="1462 419 1653 459">PARTIAL</td><td data-bbox="1653 419 1879 459">FULL</td></tr> <tr><td data-bbox="1256 459 1462 499">FIRE &amp; RESCUE</td><td data-bbox="1462 459 1653 499">PARTIAL</td><td data-bbox="1653 459 1879 499">PARTIAL</td></tr> <tr><td data-bbox="1256 499 1462 539">PROBATION</td><td data-bbox="1462 499 1653 539">PARTIAL</td><td data-bbox="1653 499 1879 539">PARTIAL</td></tr> <tr><td data-bbox="1256 539 1462 579">NHS DIRECT</td><td data-bbox="1462 539 1653 579">NEW ORG</td><td data-bbox="1653 539 1879 579">PARTIAL</td></tr> <tr><td data-bbox="1256 579 1462 619">CCG</td><td data-bbox="1462 579 1653 619">NEW ORG</td><td data-bbox="1653 579 1879 619">PARTIAL</td></tr> <tr><td data-bbox="1256 619 1462 659">EMAS</td><td data-bbox="1462 619 1653 659">PARTIAL</td><td data-bbox="1653 619 1879 659">NO RESPONSE</td></tr> <tr><td data-bbox="1256 659 1462 699">LPT</td><td data-bbox="1462 659 1653 699">PARTIAL</td><td data-bbox="1653 659 1879 699">PARTIAL</td></tr> <tr><td data-bbox="1256 699 1462 738">UHL</td><td data-bbox="1462 699 1653 738">PARTIAL</td><td data-bbox="1653 699 1879 738">FULL</td></tr> <tr><td data-bbox="1256 738 1462 778">CAFCASS</td><td data-bbox="1462 738 1653 778">FULL</td><td data-bbox="1653 738 1879 778">NO ASSESS</td></tr> <tr><td data-bbox="1256 778 1462 818">NHS ENGLAND</td><td data-bbox="1462 778 1653 818">NEW ORG</td><td data-bbox="1653 778 1879 818">PARTIAL</td></tr> </tbody> </table>		AGENCY	2011-2012	2013-2014	LEICS CYPS	FULL	PARTIAL	RUTLAND CSC	PARTIAL	PARTIAL	SLF	NEW ORG	PARTIAL	DISTRICTS	PARTIAL	PARTIAL	POLICE	PARTIAL	FULL	FIRE & RESCUE	PARTIAL	PARTIAL	PROBATION	PARTIAL	PARTIAL	NHS DIRECT	NEW ORG	PARTIAL	CCG	NEW ORG	PARTIAL	EMAS	PARTIAL	NO RESPONSE	LPT	PARTIAL	PARTIAL	UHL	PARTIAL	FULL	CAFCASS	FULL	NO ASSESS	NHS ENGLAND	NEW ORG	PARTIAL
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<p>N and % of agencies who completed SAB Compliance Audit</p> <p>N and % of agencies fully compliant in SAB Compliance Audit</p>	<p>This was the first strategic SAB Compliance Audit conducted so there is no comparison.</p> <p>Overall partners are scoring themselves effective in their safeguarding activities. Areas identified common themes as working towards included:</p> <ul style="list-style-type: none"> <li>• PREVENT</li> <li>• Taking into account patient, service user and carer experiences</li> </ul> <p>No real concerns were highlighted as a result of analysing the responses apart from some agencies not completing.</p> <p><b>Recommendations from the audit</b></p> <ul style="list-style-type: none"> <li>• Request the agencies who have not submitted to provide a return</li> <li>• Those agencies who submitted with gaps complete a full return</li> <li>• SAB office to clarify some responses and questions to partners regarding its evidence</li> <li>• Clarify how much detail the SABs are expecting in each response</li> <li>• Creation of an LLR case file audit schedule against evidence</li> <li>• Thematic LLR joint work considered on those areas identified as "working towards"</li> </ul>	<table border="1"> <thead> <tr> <th data-bbox="1397 898 1659 933">AGENCY</th> <th data-bbox="1659 898 1906 933">DECEMBER 2013</th> </tr> </thead> <tbody> <tr><td data-bbox="1397 933 1659 973">LEICS ASC</td><td data-bbox="1659 933 1906 973">FULL</td></tr> <tr><td data-bbox="1397 973 1659 1013">RUTLAND ASC</td><td data-bbox="1659 973 1906 1013">FULL</td></tr> <tr><td data-bbox="1397 1013 1659 1053">DISTRICTS</td><td data-bbox="1659 1013 1906 1053">PARTIAL</td></tr> <tr><td data-bbox="1397 1053 1659 1093">POLICE</td><td data-bbox="1659 1053 1906 1093">FULL</td></tr> <tr><td data-bbox="1397 1093 1659 1133">FIRE &amp; RESCUE</td><td data-bbox="1659 1093 1906 1133">PARTIAL</td></tr> <tr><td data-bbox="1397 1133 1659 1173">PROBATION</td><td data-bbox="1659 1133 1906 1173">NO RESPONSE</td></tr> <tr><td data-bbox="1397 1173 1659 1212">NHS DIRECT</td><td data-bbox="1659 1173 1906 1212">FULL</td></tr> <tr><td data-bbox="1397 1212 1659 1252">CCG</td><td data-bbox="1659 1212 1906 1252">FULL</td></tr> <tr><td data-bbox="1397 1252 1659 1292">EMAS</td><td data-bbox="1659 1252 1906 1292">NO RESPONSE</td></tr> <tr><td data-bbox="1397 1292 1659 1332">LPT</td><td data-bbox="1659 1292 1906 1332">FULL</td></tr> <tr><td data-bbox="1397 1332 1659 1372">UHL</td><td data-bbox="1659 1332 1906 1372">PARTIAL</td></tr> <tr><td data-bbox="1397 1372 1659 1412">NHS ENGLAND</td><td data-bbox="1659 1372 1906 1412">NO RESPONSE</td></tr> </tbody> </table>		AGENCY	DECEMBER 2013	LEICS ASC	FULL	RUTLAND ASC	FULL	DISTRICTS	PARTIAL	POLICE	FULL	FIRE & RESCUE	PARTIAL	PROBATION	NO RESPONSE	NHS DIRECT	FULL	CCG	FULL	EMAS	NO RESPONSE	LPT	FULL	UHL	PARTIAL	NHS ENGLAND	NO RESPONSE																			
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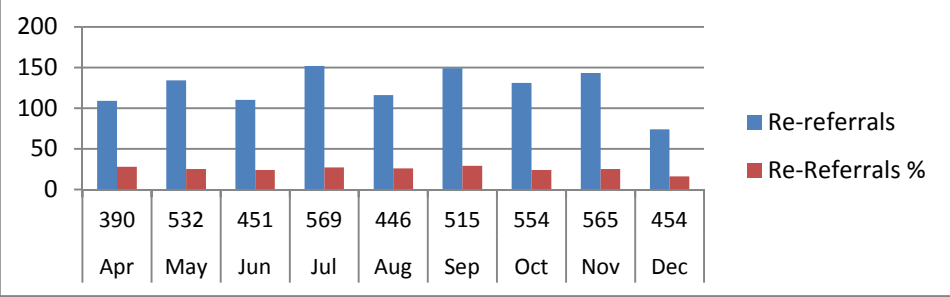
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<p>N of contacts and referrals to Leics First Response</p>	<p>For the period between April 2013 and August 2013 approximately 6200 contacts were recorded by First Response</p> <ul style="list-style-type: none"> <li>• where 776 (13%) were directed to the Early Help Offer</li> <li>• where 2411 (39%) were directed to Social Care</li> <li>• The remaining 48% who do not require the services of social care or the Early Help offer, are signposted to access the appropriate service within their community.</li> </ul> <p>In Q3, there were 3770 contacts recorded by First Response - this equates to 1148 Contacts per 10,000 children. This number has remained fairly constant over time. The largest referring agencies are the Police, health and schools.</p> <p>Of the 3770 contacts, 1573 (41.7%) went on to become referrals to Social Care (Oct - 554; Nov - 565; Dec - 454).</p> <p>The average rate for referrals per 10,000 children:  Leicestershire: 452 per 10,000 children  National average: 520 per 10,000 children  Regional (EMids) average: 585.6 per 10,000 children</p>	 <p>N of referrals to First Response for past 2 years</p>																																																						
<p>N of contacts and referrals to Rutland CSC Duty Team</p>	<p>Contact referral and assessment: There was an 8% increase in contacts this quarter (169 as opposed to 157 in quarter 2) but still less than Q1.</p> <p>N of contacts that became referrals to Rutland CSC: 74 (43.7%) which equates to 243 per 10,000 children</p> <p>The average rate for referrals per 10,000 children:  Rutland - 452.8 per 10,000 children  National average: 520 per 10,000 children  Regional average: 585.6 per 10,000 children - EMids</p>	 <p>N of contacts and referrals to Rutland CSC Duty Team</p>																																																						
<p>N of Early Help services by Leics CYPS</p>	<p><b>Supporting Leicestershire Families</b></p> <ul style="list-style-type: none"> <li>• Supported 252 families covering approximately 1000 individuals (Supported 1208 children and young people in Q3)</li> </ul> <p><b>Children's Centres (data April - August 2013)</b></p> <ul style="list-style-type: none"> <li>• Supported 3,644 children; Top 5 reasons for involvement: Isolated parent (1,355); Development concerns (964); Concern about communication of an under five (943); Support to home learning environment (848); Child health/family lifestyle (825)</li> </ul> <p><b>Family Steps Service</b></p> <ul style="list-style-type: none"> <li>• Supported 278 children and young people</li> </ul>	<table border="1" data-bbox="1120 1093 2184 1404"> <thead> <tr> <th></th> <th>Blaby</th> <th>Charn wood</th> <th>Harbo rough</th> <th>Hinck &amp; Bos</th> <th>Melton</th> <th>NW Leics</th> <th>Oadby &amp; Wigston</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Number of SLF families working with</td> <td>37</td> <td>89</td> <td>23</td> <td>62</td> <td>12</td> <td>60</td> <td>24</td> <td>307</td> </tr> <tr> <td>Number of families monitored / assessed</td> <td>30</td> <td>82</td> <td>17</td> <td>44</td> <td>19</td> <td>49</td> <td>9</td> <td>250</td> </tr> <tr> <td>Number of complex families</td> <td>26</td> <td>74</td> <td>16</td> <td>38</td> <td>19</td> <td>47</td> <td>9</td> <td>229</td> </tr> <tr> <td>Number of fam'at risk'</td> <td>4</td> <td>8</td> <td>1</td> <td>3</td> <td>0</td> <td>1</td> <td>0</td> <td>17</td> </tr> <tr> <td>Assessment not comp</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td>0</td> <td>1</td> <td>0</td> <td>4</td> </tr> </tbody> </table>		Blaby	Charn wood	Harbo rough	Hinck & Bos	Melton	NW Leics	Oadby & Wigston	Total	Number of SLF families working with	37	89	23	62	12	60	24	307	Number of families monitored / assessed	30	82	17	44	19	49	9	250	Number of complex families	26	74	16	38	19	47	9	229	Number of fam'at risk'	4	8	1	3	0	1	0	17	Assessment not comp	0	0	0	3	0	1	0	4
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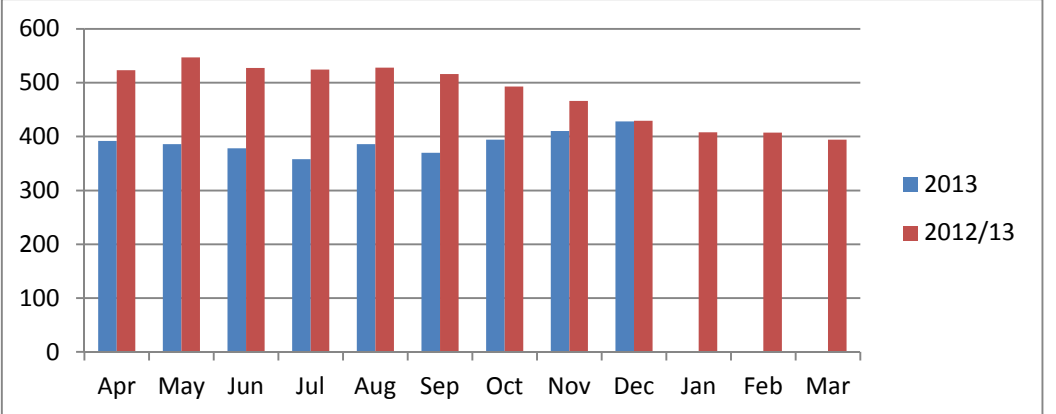
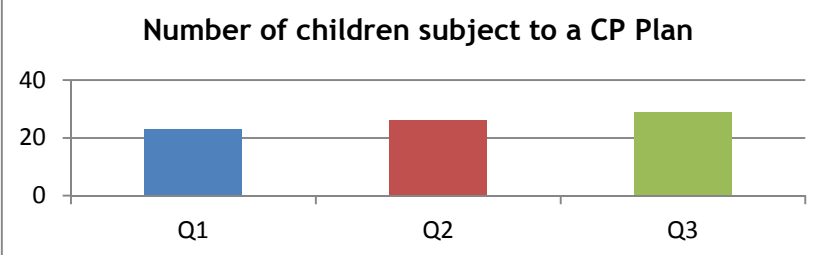
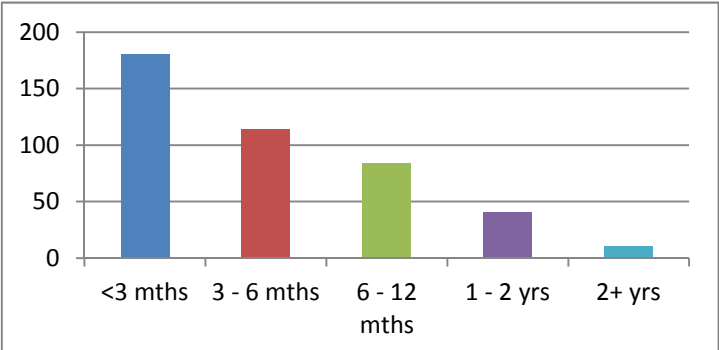
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	<p><b>The Youth Service</b></p> <ul style="list-style-type: none"> <li>Supported 559 young people</li> </ul>	<table border="1" data-bbox="1122 154 2181 188"> <tr> <td>Total</td> <td>97</td> <td>253</td> <td>57</td> <td>150</td> <td>50</td> <td>158</td> <td>42</td> <td>807</td> </tr> </table> <p>Numbers of families working with Supporting Leicestershire Families for Q3 - by district</p>	Total	97	253	57	150	50	158	42	807																																			
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<p>N of CAFs in Rutland and families supported by Changing Lives Rutland (CLR)</p>	<p>Changing Lives Rutland has a target to work with 30 families over the course of the programme. Since March 2012 they have identified 33 families that meet the criteria for the programme. The number of new families that have been added to the programme between October 2013 and December 2013 is 6. CLR are working with 23 families and have claimed positive results for 10 of these families.</p> <p>There were 17 new Common Assessment Frameworks (CAF's) opened in quarter 3, 7 of which were referred by Social Care, representing 41.2% of the total number of CAF for the quarter. The diagram to the right shows the results of an audit of closed CAF cases conducted in Q3.</p> <div data-bbox="241 528 1077 778" style="border: 1px solid purple; border-radius: 15px; padding: 10px; margin: 10px 0;"> <p style="text-align: center;">Feedback from service user of CLR:</p> <p>“Changing lives has helped us a lot more than other help as the help and support given is a lot more useful and helped us as a family a lot more. ... All that changing lives has offered has been amazing and I don't think that there is anything else that they can offer as everything done so far has been brilliant and helped us significantly”</p> </div>	<h3 style="text-align: center;">Quality Assurance and Performance</h3> <p style="text-align: center;">CAF Audit – 100% closed cases in the last 6 months (4) completed Oct 13</p> <table border="1" data-bbox="1137 331 2029 611"> <thead> <tr> <th>Section/Description</th> <th colspan="4">Grade awarded for each case</th> </tr> </thead> <tbody> <tr> <td>Judgement grade on CAF assessment</td> <td>1</td> <td>2</td> <td>3</td> <td>2</td> </tr> <tr> <td>Judgement grade on effectiveness of work</td> <td>3</td> <td>2</td> <td>2</td> <td>2</td> </tr> <tr> <td>Judgement grade on monitoring, evaluation and review</td> <td>2</td> <td>2</td> <td>3</td> <td>2</td> </tr> <tr> <td>Judgement grade on recording</td> <td>2</td> <td>3</td> <td>3</td> <td>2</td> </tr> <tr> <td>Overall judgement grade</td> <td>2</td> <td>2</td> <td>3</td> <td>2</td> </tr> </tbody> </table> <p style="margin-top: 10px;"> <span style="margin-right: 20px;">Outstanding = 1</span> <span style="margin-right: 20px;">Scrutinised by QA and Performance group with action plan reviewed and progress update requested in 3 months</span>  <span style="margin-right: 20px;">Good = 2</span>  <span style="margin-right: 20px;">Adequate = 3</span>  <span style="margin-right: 20px;">Inadequate = 4</span> </p>	Section/Description	Grade awarded for each case				Judgement grade on CAF assessment	1	2	3	2	Judgement grade on effectiveness of work	3	2	2	2	Judgement grade on monitoring, evaluation and review	2	2	3	2	Judgement grade on recording	2	3	3	2	Overall judgement grade	2	2	3	2														
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<p>N of referrals go on to assessment - Leics CYPS</p>	<p>In the last three quarters, 4109 referrals have gone on to initial assessment. The number of referrals to go on to initial assessment is 80% compared to the Quarter 2 figure of 79.3% which is similar to statistical neighbours. Right is a diagram which shows the trend over the past decade.</p> <p>Approximately 1900 initial assessments were completed April - August 2013 with 937 (49%) becoming core assessments and 152 (8%) resulting in a Child in Need plan</p> <ul style="list-style-type: none"> <li>The top three factors identified at initial assessment were <ul style="list-style-type: none"> <li>Abuse or neglect - Child</li> <li>Domestic Violence - Parent/Carer</li> <li>Mental Health - Parent/Carer</li> </ul> </li> </ul> <p>Referrals to CSC going on to initial assessment:  Leicestershire: 80%  National average: 74%  SN average: 80%</p>	<h4 style="text-align: center;">Referrals to children's social care going on to initial assessment</h4>  <table border="1" data-bbox="1122 831 2136 1315"> <caption>Estimated data for Referrals to children's social care going on to initial assessment</caption> <thead> <tr> <th>Year</th> <th>Leicestershire (%)</th> <th>Statistical Neighbours (%)</th> <th>England (%)</th> </tr> </thead> <tbody> <tr><td>2004</td><td>16</td><td>60</td><td>51</td></tr> <tr><td>2005</td><td>23</td><td>69</td><td>53</td></tr> <tr><td>2006</td><td>18</td><td>66</td><td>53</td></tr> <tr><td>2007</td><td>14</td><td>67</td><td>56</td></tr> <tr><td>2008</td><td>22</td><td>68</td><td>59</td></tr> <tr><td>2009</td><td>48</td><td>66</td><td>64</td></tr> <tr><td>2010</td><td>30</td><td>68</td><td>66</td></tr> <tr><td>2011</td><td>62</td><td>74</td><td>71</td></tr> <tr><td>2012</td><td>72</td><td>80</td><td>75</td></tr> <tr><td>2013</td><td>80</td><td>80</td><td>75</td></tr> </tbody> </table> <p style="text-align: center;">Referrals to CSC going on to initial assessment - Leicestershire</p>	Year	Leicestershire (%)	Statistical Neighbours (%)	England (%)	2004	16	60	51	2005	23	69	53	2006	18	66	53	2007	14	67	56	2008	22	68	59	2009	48	66	64	2010	30	68	66	2011	62	74	71	2012	72	80	75	2013	80	80	75
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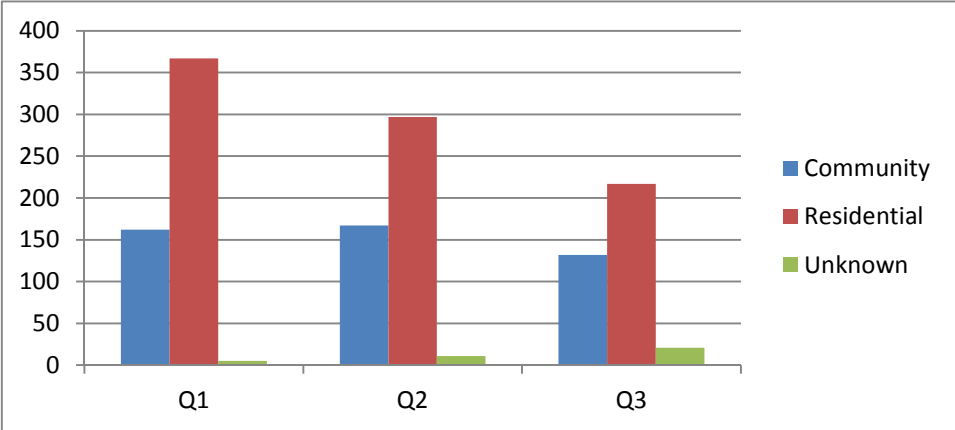
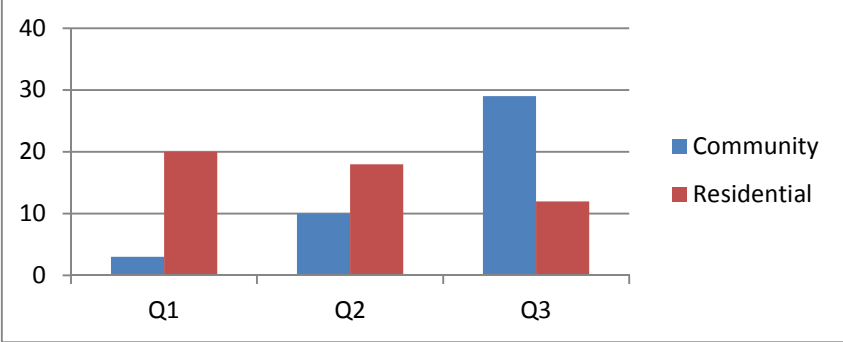


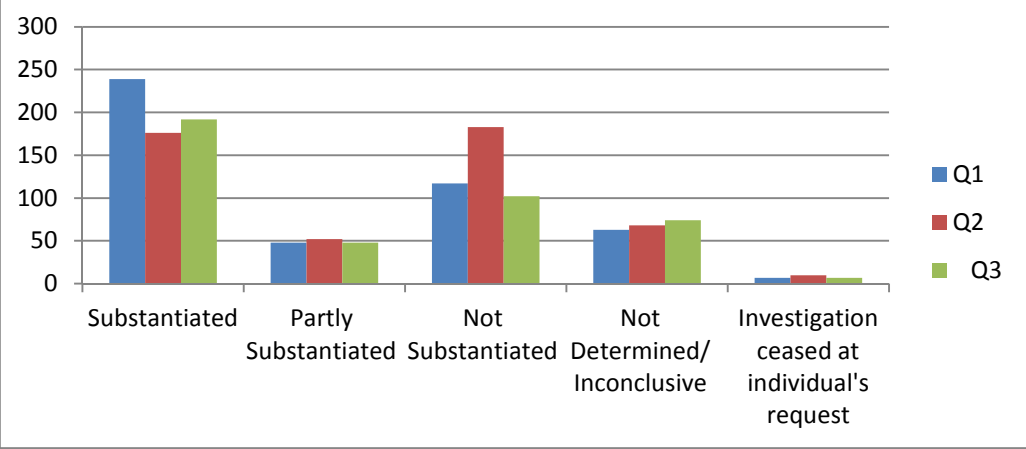
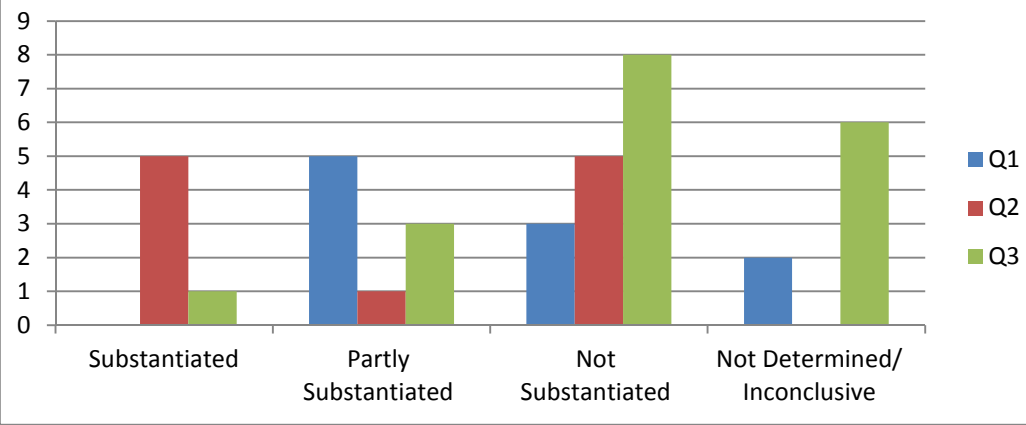
Supporting Indicators	Q3 data	Table /chart																														
N of referrals go on to assessment - Rutland CSC	<p>The number of referrals going on to assessment in Q3 is 66 (89.2%). The implementation of a more effective screening process within the Duty Team has ensured families are receiving the right help from the most appropriate service.</p> <p>Referrals to CSC going on to initial assessment:  Rutland - 85.3%  National average: 74%  SN average: 75.5%</p>	 <p>■ Number of referrals going onto Initial Assessment  ■ Percentage of referrals going onto Initial Assessment</p> <p>Referrals to CSC going on to initial assessment - Rutland</p> <table border="1"> <caption>Referrals to CSC going on to initial assessment - Rutland</caption> <thead> <tr> <th>Quarter</th> <th>Number of referrals</th> <th>Percentage of referrals</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>50</td> <td>85.3%</td> </tr> <tr> <td>Q2</td> <td>55</td> <td>89.2%</td> </tr> <tr> <td>Q3</td> <td>66</td> <td>89.2%</td> </tr> </tbody> </table>	Quarter	Number of referrals	Percentage of referrals	Q1	50	85.3%	Q2	55	89.2%	Q3	66	89.2%																		
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Timeliness of initial assessments - Leics CYPS	<p>Over the past year, the average for the amount of initial assessments to be conducted within 10 days was 55%. This is well below the averages nationally and for statistical neighbours</p> <p>Proportion of Initial Assessments for CSC carried out within 10 working days of referral  As at end of March 2013: (for comparator data for Q3 we used 2012/13 figures)  Leicestershire: 57.2%  National average: 74%  SN average: 70.8%</p>	 <p>■ 2012/13 no.  ■ % &lt;10WD</p> <p>Number and Proportion of Initial Assessments for CSC carried out within 10 working days of referral - Leicestershire</p> <table border="1"> <caption>Number and Proportion of Initial Assessments for CSC carried out within 10 working days of referral - Leicestershire</caption> <thead> <tr> <th>Month</th> <th>2012/13 no.</th> <th>% &lt;10WD</th> </tr> </thead> <tbody> <tr> <td>Apr</td> <td>350</td> <td>55%</td> </tr> <tr> <td>May</td> <td>500</td> <td>55%</td> </tr> <tr> <td>Jun</td> <td>400</td> <td>55%</td> </tr> <tr> <td>Jul</td> <td>600</td> <td>55%</td> </tr> <tr> <td>Aug</td> <td>420</td> <td>55%</td> </tr> <tr> <td>Sep</td> <td>380</td> <td>55%</td> </tr> <tr> <td>Oct</td> <td>380</td> <td>55%</td> </tr> <tr> <td>Nov</td> <td>400</td> <td>55%</td> </tr> <tr> <td>Dec</td> <td>320</td> <td>55%</td> </tr> </tbody> </table>	Month	2012/13 no.	% <10WD	Apr	350	55%	May	500	55%	Jun	400	55%	Jul	600	55%	Aug	420	55%	Sep	380	55%	Oct	380	55%	Nov	400	55%	Dec	320	55%
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Timeliness of initial assessments - Rutland	<p>The timeliness of initial assessments continues to be good at 94% within 10 days.</p> <p>Proportion of Initial Assessments for CSC carried out within 10 working days of referral  Rutland - 94.1%  National average: 70.9%  SN average: 75%</p>	 <p>■ Number  ■ &gt;10 wd %</p> <p>Proportion of Initial Assessments for CSC carried out within 10 working days of referral</p> <table border="1"> <caption>Proportion of Initial Assessments for CSC carried out within 10 working days of referral</caption> <thead> <tr> <th>Quarter</th> <th>Number</th> <th>&gt;10 wd %</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>48</td> <td>94.1%</td> </tr> <tr> <td>Q2</td> <td>48</td> <td>94.1%</td> </tr> <tr> <td>Q3</td> <td>62</td> <td>94.1%</td> </tr> </tbody> </table>	Quarter	Number	>10 wd %	Q1	48	94.1%	Q2	48	94.1%	Q3	62	94.1%																		
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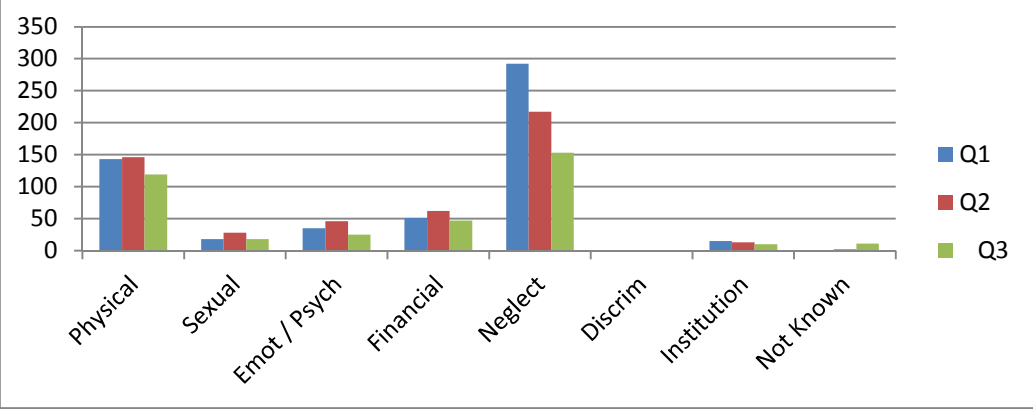
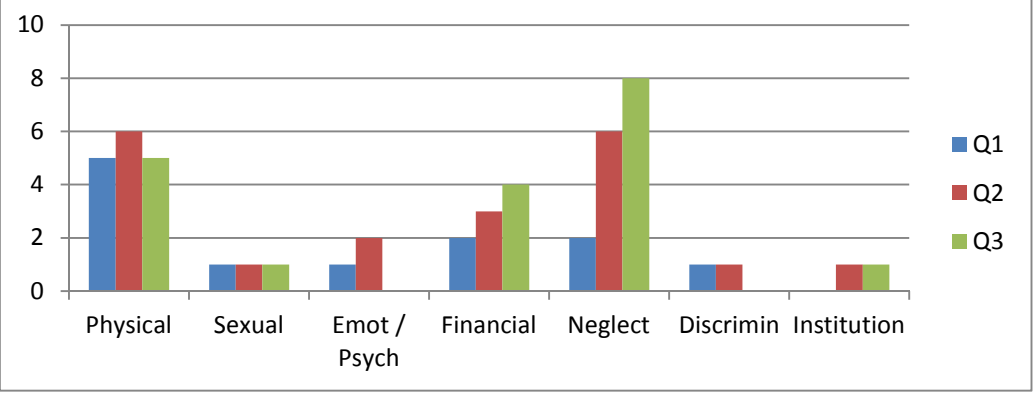


Supporting Indicators	Q3 data	Table /chart																																																								
N of referrals that are re-referrals within 12 months - Leicestershire	<p>This table shows that the rate of re-referrals is averaging at about 25%.</p> <p>Leicestershire: 28.9% National average: 24.9% SN average: 24.3%</p>	 <p><b>N of referrals that are re-referrals within 12 months - Leicestershire</b></p> <table border="1"> <thead> <tr> <th>Month</th> <th>Re-referrals</th> <th>Re-Referrals %</th> </tr> </thead> <tbody> <tr><td>Apr</td><td>390</td><td>28.9%</td></tr> <tr><td>May</td><td>532</td><td>24.9%</td></tr> <tr><td>Jun</td><td>451</td><td>24.3%</td></tr> <tr><td>Jul</td><td>569</td><td>28.9%</td></tr> <tr><td>Aug</td><td>446</td><td>24.9%</td></tr> <tr><td>Sep</td><td>515</td><td>24.3%</td></tr> <tr><td>Oct</td><td>554</td><td>28.9%</td></tr> <tr><td>Nov</td><td>565</td><td>24.9%</td></tr> <tr><td>Dec</td><td>454</td><td>24.3%</td></tr> </tbody> </table>	Month	Re-referrals	Re-Referrals %	Apr	390	28.9%	May	532	24.9%	Jun	451	24.3%	Jul	569	28.9%	Aug	446	24.9%	Sep	515	24.3%	Oct	554	28.9%	Nov	565	24.9%	Dec	454	24.3%																										
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N of referrals that are re-referrals within 12 months - Rutland	<p>Rutland continues to be within average for the rate of re-referrals,</p> <p>Rutland - 23.7% National average: 24.9% SN average: 21.6%</p>	<p><b>Percentage of re-referrals to children's social care within 12 months of the previous referral</b></p> <table border="1"> <thead> <tr> <th>Statistical Neighbours</th> <th>2011</th> <th>2012</th> <th>2013</th> </tr> </thead> <tbody> <tr><td>East Riding of Yorkshire</td><td>11.2</td><td>11.9</td><td>14.1</td></tr> <tr><td>Worcestershire</td><td>17.8</td><td>14.1</td><td>15.0</td></tr> <tr><td>West Berkshire</td><td>23.6</td><td>17.7</td><td>18.3</td></tr> <tr><td>Central Bedfordshire</td><td>26.1</td><td>26.0</td><td>19.8</td></tr> <tr><td>Wiltshire</td><td>31.8</td><td>27.5</td><td>21.1</td></tr> <tr><td>Cambridgeshire</td><td>-</td><td>-</td><td>22.0</td></tr> <tr><td><b>Rutland</b></td><td><b>33.1</b></td><td><b>20.4</b></td><td><b>23.7</b></td></tr> <tr><td>Oxfordshire</td><td>24.2</td><td>24.0</td><td>25.9</td></tr> <tr><td>Buckinghamshire</td><td>24.9</td><td>23.1</td><td>26.0</td></tr> <tr><td>North Yorkshire</td><td>30.0</td><td>24.9</td><td>26.3</td></tr> <tr><td>Cheshire East</td><td>30.2</td><td>24.6</td><td>27.7</td></tr> <tr><td><b>Statistical Neighbours</b></td><td><b>24.4</b></td><td><b>21.5</b></td><td><b>21.6</b></td></tr> <tr><td><b>England</b></td><td><b>25.6</b></td><td><b>26.1</b></td><td><b>24.9</b></td></tr> </tbody> </table>	Statistical Neighbours	2011	2012	2013	East Riding of Yorkshire	11.2	11.9	14.1	Worcestershire	17.8	14.1	15.0	West Berkshire	23.6	17.7	18.3	Central Bedfordshire	26.1	26.0	19.8	Wiltshire	31.8	27.5	21.1	Cambridgeshire	-	-	22.0	<b>Rutland</b>	<b>33.1</b>	<b>20.4</b>	<b>23.7</b>	Oxfordshire	24.2	24.0	25.9	Buckinghamshire	24.9	23.1	26.0	North Yorkshire	30.0	24.9	26.3	Cheshire East	30.2	24.6	27.7	<b>Statistical Neighbours</b>	<b>24.4</b>	<b>21.5</b>	<b>21.6</b>	<b>England</b>	<b>25.6</b>	<b>26.1</b>	<b>24.9</b>
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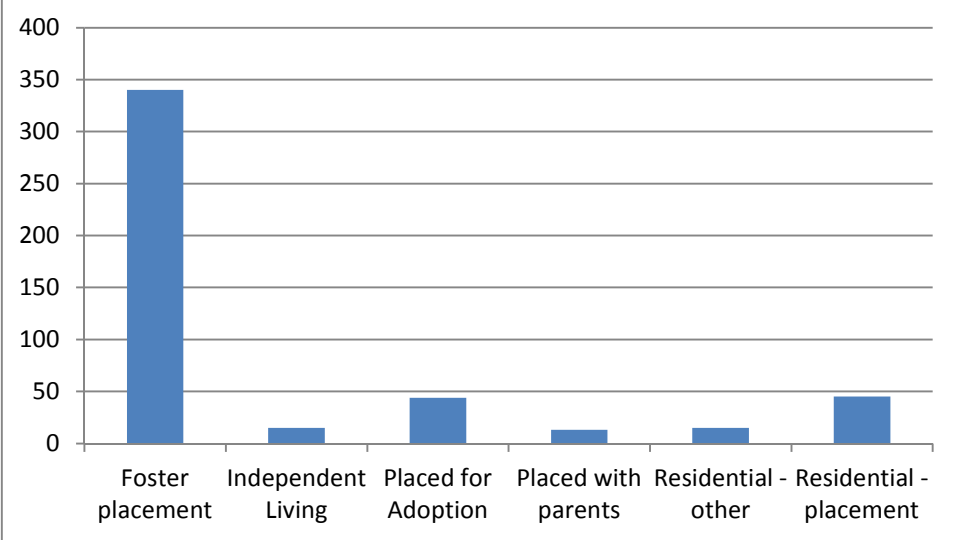
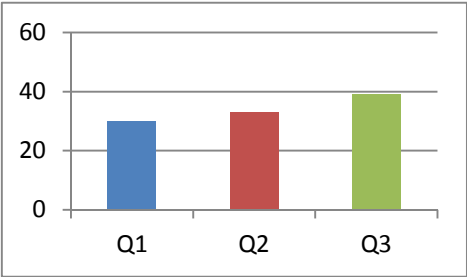
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N of children subject to Child Protection Plan - CYPS	<p>The numbers of Children Subject to Child Protection Plans had reduced to 358 in July but there has been a steady increase to this time, with 429 at December</p> <p>Children Subject to Child Protection Plans - Rate per 10,000 children            Leicestershire: 29.3            National average: 32.6            SN average: 37.9</p>	 <p><b>N of Children Subject to Child Protection Plans - Leicestershire</b></p> <table border="1"> <caption>Estimated data for N of Children Subject to Child Protection Plans - Leicestershire</caption> <thead> <tr> <th>Month</th> <th>2013</th> <th>2012/13</th> </tr> </thead> <tbody> <tr><td>Apr</td><td>390</td><td>520</td></tr> <tr><td>May</td><td>380</td><td>540</td></tr> <tr><td>Jun</td><td>370</td><td>520</td></tr> <tr><td>Jul</td><td>350</td><td>520</td></tr> <tr><td>Aug</td><td>380</td><td>520</td></tr> <tr><td>Sep</td><td>360</td><td>510</td></tr> <tr><td>Oct</td><td>390</td><td>490</td></tr> <tr><td>Nov</td><td>410</td><td>460</td></tr> <tr><td>Dec</td><td>430</td><td>430</td></tr> <tr><td>Jan</td><td>400</td><td>400</td></tr> <tr><td>Feb</td><td>400</td><td>400</td></tr> <tr><td>Mar</td><td>390</td><td>390</td></tr> </tbody> </table>	Month	2013	2012/13	Apr	390	520	May	380	540	Jun	370	520	Jul	350	520	Aug	380	520	Sep	360	510	Oct	390	490	Nov	410	460	Dec	430	430	Jan	400	400	Feb	400	400	Mar	390	390
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N of children subject to Child Protection Plan - Rutland	<p>The number of Children Subject to Child Protection Plans has increased each quarter this year and remains above the national and statistical neighbour averages.</p> <p>Children Subject to Child Protection Plans - Rate per 10,000 children            Rutland - 42.6            National average: 32.6            SN average: 37.9</p>	 <p><b>Number of children subject to a CP Plan</b></p> <table border="1"> <caption>Estimated data for Number of children subject to a CP Plan</caption> <thead> <tr> <th>Quarter</th> <th>Number of children</th> </tr> </thead> <tbody> <tr><td>Q1</td><td>22</td></tr> <tr><td>Q2</td><td>26</td></tr> <tr><td>Q3</td><td>29</td></tr> </tbody> </table> <p><b>N of Children Subject to Child Protection Plans - Rutland</b></p>	Quarter	Number of children	Q1	22	Q2	26	Q3	29																															
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Child protection plans lasting 2 years or more - CYPS and Rutland	<p>There were 10 children still subject to Child Protection Plans after 2 years - 2.3% of all children subject to plans. This is down from 4.3% at the end of March 2013.</p> <p>Children Subject to Child Protection Plans for more than 2 years            Leicestershire: 2.3%            National average: 3.2%            SN average: 3.0%            Rutland has no plans lasting two years or more. This compares to:            National average: 3.2%            SN average: 4.8%</p>	 <p><b>Length of time subject to CP Plans - Leicestershire</b></p> <table border="1"> <caption>Estimated data for Length of time subject to CP Plans - Leicestershire</caption> <thead> <tr> <th>Duration</th> <th>Number of children</th> </tr> </thead> <tbody> <tr><td>&lt;3 mths</td><td>180</td></tr> <tr><td>3 - 6 mths</td><td>110</td></tr> <tr><td>6 - 12 mths</td><td>80</td></tr> <tr><td>1 - 2 yrs</td><td>40</td></tr> <tr><td>2+ yrs</td><td>10</td></tr> </tbody> </table>	Duration	Number of children	<3 mths	180	3 - 6 mths	110	6 - 12 mths	80	1 - 2 yrs	40	2+ yrs	10																											
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Supporting Indicators	Q3 data	Table /chart																
<b>Outcome 2b - To be assured that adults in need of safeguarding are safe</b>																		
<p>N of referrals / alerts - Leics ASC</p>	<p>The number of referrals to Leicestershire Adult Social Care has significantly reduced this year, as illustrated in the chart to the right. The chart illustrates the overall decrease by 30%. The chart to the right shows the particular decrease in referrals for residential - 40%. The reason for the decrease is not known, although the new thresholds were implemented in Q3 with concurrent training. Improvements were also made in the way referrals were recorded. Anecdotal it has been noted that although the numbers have reduced, the severity of the safeguarding concern has increased. YTD number of referrals is <b>1,379</b>.</p>	 <p><b>N of referrals to Leicestershire ASC</b></p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Community</th> <th>Residential</th> <th>Unknown</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>160</td> <td>370</td> <td>5</td> </tr> <tr> <td>Q2</td> <td>165</td> <td>300</td> <td>10</td> </tr> <tr> <td>Q3</td> <td>130</td> <td>220</td> <td>20</td> </tr> </tbody> </table>	Quarter	Community	Residential	Unknown	Q1	160	370	5	Q2	165	300	10	Q3	130	220	20
Quarter	Community	Residential	Unknown															
Q1	160	370	5															
Q2	165	300	10															
Q3	130	220	20															
<p>N of alerts - Rutland ASC</p>	<p>41 alerts were received in Q3. 19 of this number resulted in the implementation of the Safeguarding Adults Procedures. Of these 11 were about people based in the community and 8 in residential care which is different to the past two quarters: community numbers are rising while residential numbers are falling.</p>	 <p><b>N of referrals to Rutland ASC</b></p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Community</th> <th>Residential</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>3</td> <td>20</td> </tr> <tr> <td>Q2</td> <td>10</td> <td>18</td> </tr> <tr> <td>Q3</td> <td>29</td> <td>12</td> </tr> </tbody> </table>	Quarter	Community	Residential	Q1	3	20	Q2	10	18	Q3	29	12				
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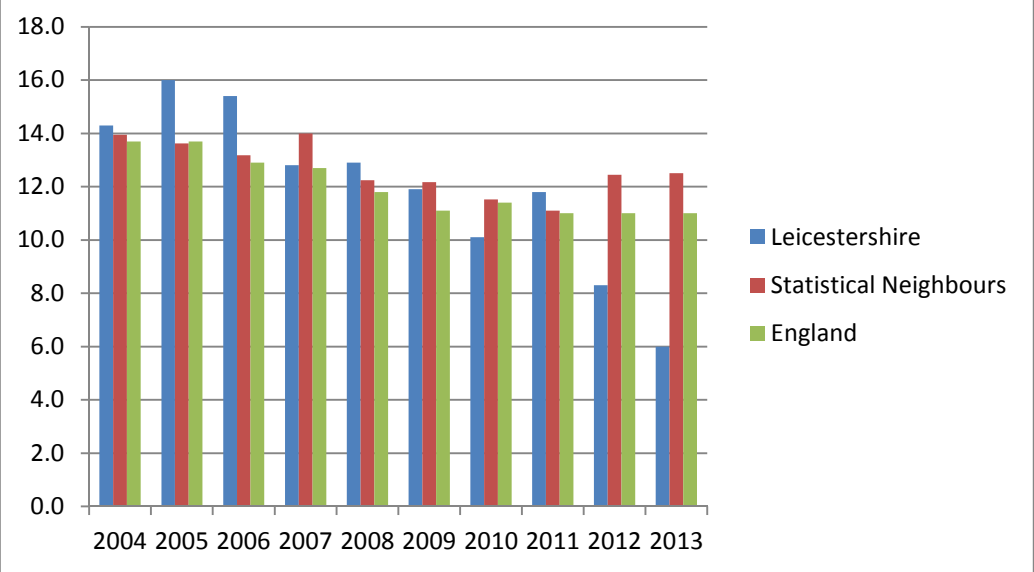
Supporting Indicators	Q3 data	Table /chart																								
N and % of referrals substantiated - Leics ASC	<p>In Q3, 192 of the 370 referrals were substantiated (45%) compared to 51% in Q1 and 37% in Q2. 13% were partially substantiated in Q3 compared to 20% in Q1 and 30% in Q2. In Q3, 28% were not substantiated compared to 22% in Q1 and 38% in Q2. In 38% of the cases the findings were inconclusive, compared to 12% in Q1 and 14% in Q2.</p>	 <p><b>N and % of referrals substantiated - Leics ASC</b></p> <table border="1"> <thead> <tr> <th>Category</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> </tr> </thead> <tbody> <tr> <td>Substantiated</td> <td>240</td> <td>180</td> <td>190</td> </tr> <tr> <td>Partly Substantiated</td> <td>50</td> <td>50</td> <td>50</td> </tr> <tr> <td>Not Substantiated</td> <td>120</td> <td>180</td> <td>100</td> </tr> <tr> <td>Not Determined/Inconclusive</td> <td>60</td> <td>70</td> <td>70</td> </tr> <tr> <td>Investigation ceased at individual's request</td> <td>10</td> <td>10</td> <td>10</td> </tr> </tbody> </table>	Category	Q1	Q2	Q3	Substantiated	240	180	190	Partly Substantiated	50	50	50	Not Substantiated	120	180	100	Not Determined/Inconclusive	60	70	70	Investigation ceased at individual's request	10	10	10
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Investigation ceased at individual's request	10	10	10																							
N of referrals substantiated - Rutland ASC	<p>Safeguarding Adults performance data is obtained when a case is closed at the end of the Safeguarding Adults process. 19 cases were closed in Quarter 3. Of these, 1 was substantiated and resulted in a protection plan, 3 were partially substantiated, 8 were not substantiated and 7 were inconclusive. As in Q2, there were 4 repeat referrals.</p> <p>People with physical disabilities/sensory impairment/ frailty continue to be the client group most prevalent in safeguarding investigations, reflecting the fact that this is the largest client group within adult services. There was 1 case concerning a person with learning disabilities and 1 concerning a person with mental health issues. Like Q2 figures, neglect as well as physical abuse was the most prevalent form of abuse. There is a higher representation of those in need of Adult safeguarding in the primary age group 75+.</p>	 <p><b>N of referrals substantiated - Rutland ASC</b></p> <table border="1"> <thead> <tr> <th>Category</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> </tr> </thead> <tbody> <tr> <td>Substantiated</td> <td>0</td> <td>5</td> <td>1</td> </tr> <tr> <td>Partly Substantiated</td> <td>5</td> <td>1</td> <td>3</td> </tr> <tr> <td>Not Substantiated</td> <td>3</td> <td>5</td> <td>8</td> </tr> <tr> <td>Not Determined/Inconclusive</td> <td>2</td> <td>0</td> <td>6</td> </tr> </tbody> </table>	Category	Q1	Q2	Q3	Substantiated	0	5	1	Partly Substantiated	5	1	3	Not Substantiated	3	5	8	Not Determined/Inconclusive	2	0	6				
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Supporting Indicators	Q3 data	Table /chart																																				
Type of abuse by category as part of referral - Leics	The chart shows the types of abuse. Figures include incidents where multiple abuse has occurred. Neglect remains the largest category with physical abuse as the second most common type.	 <p>This bar chart displays the number of abuse incidents by category for Leics across three quarters: Q1 (blue), Q2 (red), and Q3 (green). The y-axis represents the number of incidents, ranging from 0 to 350. The x-axis lists the categories: Physical, Sexual, Emot / Psych, Financial, Neglect, Discrim, Institution, and Not Known. Neglect is the most frequent category, with approximately 290 incidents in Q1, 220 in Q2, and 150 in Q3. Physical abuse is the second most common, with about 140 incidents in Q1, 150 in Q2, and 120 in Q3.</p> <table border="1"> <caption>Type of abuse by category as part of referral - Leics</caption> <thead> <tr> <th>Category</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> </tr> </thead> <tbody> <tr> <td>Physical</td> <td>140</td> <td>150</td> <td>120</td> </tr> <tr> <td>Sexual</td> <td>20</td> <td>30</td> <td>20</td> </tr> <tr> <td>Emot / Psych</td> <td>40</td> <td>50</td> <td>30</td> </tr> <tr> <td>Financial</td> <td>50</td> <td>60</td> <td>40</td> </tr> <tr> <td>Neglect</td> <td>290</td> <td>220</td> <td>150</td> </tr> <tr> <td>Discrim</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Institution</td> <td>15</td> <td>10</td> <td>10</td> </tr> <tr> <td>Not Known</td> <td>0</td> <td>0</td> <td>10</td> </tr> </tbody> </table>	Category	Q1	Q2	Q3	Physical	140	150	120	Sexual	20	30	20	Emot / Psych	40	50	30	Financial	50	60	40	Neglect	290	220	150	Discrim	0	0	0	Institution	15	10	10	Not Known	0	0	10
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Type of abuse by category as part of referral - Rutland ASC	The chart to the right shows the types of abuse. Figures include incidents where multiple abuse has occurred. Physical abuse and neglect were present in 16 cases each.	 <p>This bar chart displays the number of abuse incidents by category for Rutland across three quarters: Q1 (blue), Q2 (red), and Q3 (green). The y-axis represents the number of incidents, ranging from 0 to 10. The x-axis lists the categories: Physical, Sexual, Emot / Psych, Financial, Neglect, Discrimin, and Institution. Physical abuse and Neglect are the most frequent categories, each with 16 incidents. Sexual abuse has 10 incidents in Q1, 10 in Q2, and 10 in Q3. Emot / Psych has 10 incidents in Q1 and 10 in Q2. Financial abuse has 10 incidents in Q1, 10 in Q2, and 10 in Q3. Discrimin has 10 incidents in Q1 and 10 in Q2. Institution has 10 incidents in Q2 and 10 in Q3.</p> <table border="1"> <caption>Type of abuse by category as part of referral - Rutland</caption> <thead> <tr> <th>Category</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> </tr> </thead> <tbody> <tr> <td>Physical</td> <td>16</td> <td>16</td> <td>16</td> </tr> <tr> <td>Sexual</td> <td>10</td> <td>10</td> <td>10</td> </tr> <tr> <td>Emot / Psych</td> <td>10</td> <td>10</td> <td>0</td> </tr> <tr> <td>Financial</td> <td>10</td> <td>10</td> <td>10</td> </tr> <tr> <td>Neglect</td> <td>16</td> <td>16</td> <td>16</td> </tr> <tr> <td>Discrimin</td> <td>10</td> <td>10</td> <td>0</td> </tr> <tr> <td>Institution</td> <td>0</td> <td>10</td> <td>10</td> </tr> </tbody> </table>	Category	Q1	Q2	Q3	Physical	16	16	16	Sexual	10	10	10	Emot / Psych	10	10	0	Financial	10	10	10	Neglect	16	16	16	Discrimin	10	10	0	Institution	0	10	10				
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Supporting Indicators	Q3 data	Table /chart																										
N of cases discussed at MARAC meetings	<p>In Leicestershire and Rutland there were 6 MARACs held in Q3 where 64 cases were discussed, of which 21 were repeat cases. 74 children were identified as also being in the household. 41 of the cases were referred by the police, 17 by IDVAs, 1 by Children's Social Care and 5 by other agencies. 4 of the cases involved people who were victims from black and minority ethnic (BME) backgrounds; 1 who is Lesbian, Gay, Bi-Sexual or Transgender (LGBT) and 1 victim who was identified as disabled. 2 were male victims.</p>	<p style="text-align: center;"><b>N of cases discussed at MARAC meetings in 2013</b></p> <table border="1"> <caption>N of cases discussed at MARAC meetings</caption> <thead> <tr> <th>Month</th> <th>N of cases</th> </tr> </thead> <tbody> <tr><td>January 2013</td><td>20</td></tr> <tr><td>February 2013</td><td>20</td></tr> <tr><td>March 2013</td><td>22</td></tr> <tr><td>April 2013</td><td>14</td></tr> <tr><td>May 2013</td><td>17</td></tr> <tr><td>June 2013</td><td>20</td></tr> <tr><td>July 2013</td><td>14</td></tr> <tr><td>August 2013</td><td>16</td></tr> <tr><td>September 2013</td><td>14</td></tr> <tr><td>October 2013</td><td>10</td></tr> <tr><td>November 2013</td><td>14</td></tr> <tr><td>December 2013</td><td>7</td></tr> </tbody> </table>	Month	N of cases	January 2013	20	February 2013	20	March 2013	22	April 2013	14	May 2013	17	June 2013	20	July 2013	14	August 2013	16	September 2013	14	October 2013	10	November 2013	14	December 2013	7
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N of cases discussed at MAPPA	<p>Full information from MAPPA is generally provided on an annual basis. However in quarter 3 MAPPA received 6 referrals - 5 were accepted at level 2 and 1 was rejected. To provide a baseline for future comparison, the following table shows than overview of at the end of March 2013 of</p>	<table border="1"> <thead> <tr> <th></th> <th>Category 1: Registered sex offenders</th> <th>Category 2: Violent offenders</th> <th>Category 3: Other dangerous offenders</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Level 1</td> <td>740</td> <td>200</td> <td>N/A</td> <td>940</td> </tr> <tr> <td>Level 2</td> <td>2</td> <td>2</td> <td>1</td> <td>5</td> </tr> <tr> <td>Level 3</td> <td>2</td> <td>0</td> <td>0</td> <td>2</td> </tr> <tr> <td>Total</td> <td>744</td> <td>202</td> <td>1</td> <td>947</td> </tr> </tbody> </table> <p style="text-align: center;"><b>N of people registered as posing "risk" at MAPPA</b></p>		Category 1: Registered sex offenders	Category 2: Violent offenders	Category 3: Other dangerous offenders	Total	Level 1	740	200	N/A	940	Level 2	2	2	1	5	Level 3	2	0	0	2	Total	744	202	1	947	
	Category 1: Registered sex offenders	Category 2: Violent offenders	Category 3: Other dangerous offenders	Total																								
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Supporting Indicators	Q3 data	Table /chart														
<b>Outcome 3a - The quality of care for any child not living with a parent or someone with parental responsibility</b>																
<p>N of Looked After Children - CYPS</p>	<p>At the end of Q3, there were 472 Looked After Children in Leicestershire in placements, shown in the table to the right. This is similar to previous quarters but still significantly lower than the national average. The overwhelming placement type is with foster carers - 72%.</p> <p>Leicestershire: 32 per 10,000 children National average: 60 per 10,000 children SN average: 48 per 10,000 children</p> <p>Of the 472 children, 272 were male and 200 were female.</p>	 <p>N of LAC in Leicestershire by placement type</p> <table border="1"> <thead> <tr> <th>Placement Type</th> <th>Number of LAC</th> </tr> </thead> <tbody> <tr> <td>Foster placement</td> <td>340</td> </tr> <tr> <td>Independent Living</td> <td>15</td> </tr> <tr> <td>Placed for Adoption</td> <td>45</td> </tr> <tr> <td>Placed with parents</td> <td>15</td> </tr> <tr> <td>Residential - other</td> <td>15</td> </tr> <tr> <td>Residential - placement</td> <td>45</td> </tr> </tbody> </table>	Placement Type	Number of LAC	Foster placement	340	Independent Living	15	Placed for Adoption	45	Placed with parents	15	Residential - other	15	Residential - placement	45
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<p>N of Looked After Children - Rutland</p>	<p>The number of LAC in Rutland remains stable with a slight increase in Q3. They had 39 children at the end of Q3 which equates to 48 per 10,000 children which is about where they would expect to be.</p> <p>Rutland: 48 per 10,000 children National average: 60 per 10,000 children SN average: 42.5 per 10,000 children</p>	 <p>N of LAC in Rutland</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Number of LAC</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>30</td> </tr> <tr> <td>Q2</td> <td>33</td> </tr> <tr> <td>Q3</td> <td>39</td> </tr> </tbody> </table>	Quarter	Number of LAC	Q1	30	Q2	33	Q3	39						
Quarter	Number of LAC															
Q1	30															
Q2	33															
Q3	39															
<p>Private Fostering Leicestershire</p>	<p>There are 5 privately fostered Children recorded in Leicestershire.</p>	<p>See page 18 for a comparator table of Leicestershire and Rutland and there respective statistical Neighbours.</p>														
<p>Private Fostering Rutland</p>	<p>There were no children who were privately fostered in Rutland and no new assessments conducted.</p>	<p>See page 18 for a comparator table of Leicestershire and Rutland and there respective statistical Neighbours.</p>														



Supporting Indicators	Q3 data	Table /chart																								
<p>Placement stability (N and % of children who have been LAC for more than 2.5 years and of those, have been in the same placement for at least 2 years or placed for adoption) - Leics</p>	<p>As at 31 December 2013 the number of looked after children was 472. During the past 12 months 33 of these children experienced 3 moves or more. This provides an indicator (NI 62) value of 6.99%.</p> <p>Out of the 156 children who experienced 2 moves or more during the past 12 months:</p> <table border="1" data-bbox="300 357 819 552"> <tr> <td>123</td> <td>2 moves -</td> <td>this accounts for</td> <td>26.06%</td> </tr> <tr> <td>21</td> <td>3 moves -</td> <td>this accounts for</td> <td>4.45%</td> </tr> <tr> <td>6</td> <td>4 moves -</td> <td>this accounts for</td> <td>1.27%</td> </tr> <tr> <td>3</td> <td>5 moves -</td> <td>this accounts for</td> <td>0.64%</td> </tr> <tr> <td>1</td> <td>7 moves -</td> <td>this accounts for</td> <td>0.21%</td> </tr> <tr> <td>2</td> <td>8 moves -</td> <td>this accounts for</td> <td>0.42%</td> </tr> </table> <p>Leicestershire: 65 per 10,000 children National average: 67 per 10,000 children SN average: 64.3 per 10,000 children</p>	123	2 moves -	this accounts for	26.06%	21	3 moves -	this accounts for	4.45%	6	4 moves -	this accounts for	1.27%	3	5 moves -	this accounts for	0.64%	1	7 moves -	this accounts for	0.21%	2	8 moves -	this accounts for	0.42%	<p>Table /chart</p>  <p>Placement stability for Leicestershire LAC</p>
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<p>Placement stability (as above) - Rutland</p>	<p>Rutland remains with high stability of placement with no children who had 3 or more placements at end of 2 years.</p> <p>% of children who have been LAC for more than 2.5 years and of those, have been in the same placement for at least 2 years or placed for adoption:</p> <p>Rutland : 100% National average: 67% SN average: 65.2%</p>	<p>38</p>																								
<p><b>Outcome 3b: To be assured of the quality of care for any adult supported by registered providers</b></p>																										
<p>N of Deprivation of Liberty (DoLs) Referrals and Authorisations</p>	<p>In Q3 there were 163 DoLs referrals for Leicestershire, and 5 for Rutland.</p> <p>In terms of authorisations, there were 112 for Leicestershire and 3 for Rutland.</p>																									

Supporting Indicators	Q3 data	Table /chart
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**Outcome 4: To be assured that our Learning and Improvement Framework is raising service quality and outcomes for children, young people and adults**

N of CDOP meetings convened and child deaths discussed

During Q3 9 notifications were referred from Leicestershire & Rutland. The ages of the children at death are illustrated in the table to the right. Two CDOP meetings were held during Q3 - 1 was a development panel and no cases were reviewed. Three cases were considered at the other meeting.

CDOPs are asked to identify modifiable factors in the child’s direct care by any agency, including parents, latent, organisational, systemic or other indirect failure(s) within one or more agency. One of the deaths discussed at LR CDOP was as a result of “Malignancy” and the two others were because of “Chromosomal, genetic and congenital anomalies”. Nationally these are two of the least common factors.

Age category (as defined by DfE)	Number of child deaths reported
0-27 days	3
28-364 days	3
1-4 years	2
5-9 years	0
10-14 years	0
15-17 years	1
<b>Total</b>	<b>9</b>

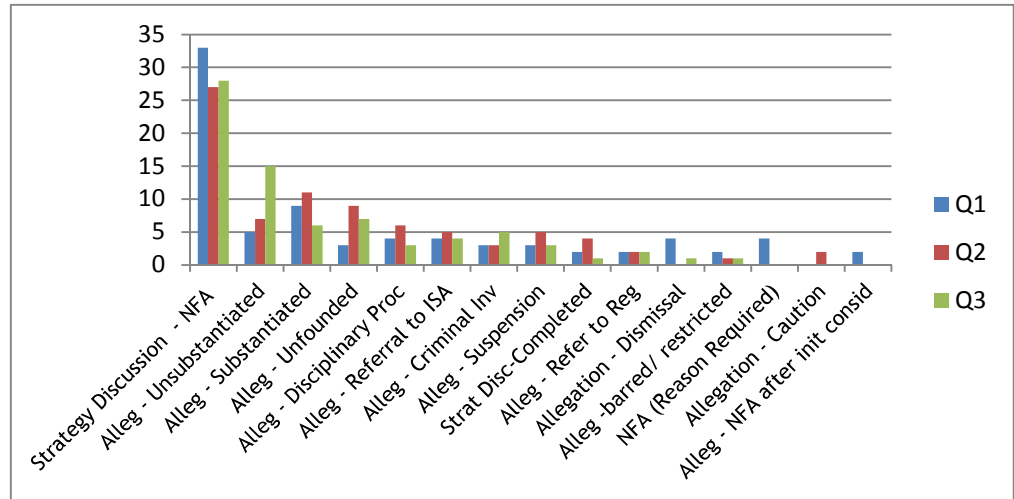
Cases considered at CDOP in Q3

**Outcome 5: To be assured that the workforce is fit for purpose**

N of allegations dealt with by LADO - Leicestershire

This table to the right details how many times final outcomes were used per quarter. One allegations process may have more than one outcome.

The most frequent profession of the alleged perpetrator continues to be teacher, followed by child minder, foster carer and school support staff. The numbers remain constant, with a slight decrease in Q3.



Allegations dealt with by LADO by outcome

## Private Fostering arrangements – comparisons with statistical neighbours

	New Notifications for year ending March 2013	New Private fostering arrangements for year ending March 2013	Arrangements which were reported to have ended during the year March 2013	Children reported as cared for and accommodated in private fostering arrangements as at 31 March 2013
England	3020	2500	2590	1500
East Midlands	150	120	140	90
<b>Leicestershire and Statistical neighbours</b>				
<b>Leicestershire</b>	<b>x</b>	<b>5</b>	<b>x</b>	<b>x</b>
North Somerset	x	x	x	x
South Gloucestershire	11	11	11	x
Central Bedfordshire	11	11	10	x
Hampshire	12	x	8	18
Staffordshire	10	x	10	13
Essex	73	43	43	27
Worcestershire	49	48	57	12
Kent	66	58	71	28
Warwickshire	12	11	11	x
West Sussex	52	39	40	18
<b>Rutland and Statistical neighbours</b>				
<b>Rutland</b>	<b>x</b>	<b>0</b>	<b>x</b>	<b>0</b>
East Riding of Yorkshire	x	x	x	0
North Yorkshire	53	52	48	19
Central Bedfordshire	11	11	10	x
Buckinghamshire	x	0	x	0
Wiltshire	32	28	20	10
West Berkshire	x	x	6	x
Cambridgeshire	53	53	44	28
Worcestershire	49	48	57	12
Cheshire East	x	x	x	x
Oxfordshire	69	66	55	37